

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Indiana Math and Science Academy (9785)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
						Compound Annual Growth	2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$1,441,699	\$1,433,460	\$1,611,971	\$1,432,279	-0.2%	-11.1%
Group Health Insurance	222	\$130,823	\$162,906	\$159,599	\$140,192	1.7%	-12.2%
Textbooks	630	\$83,423	\$730	\$75,025	\$125,867	10.8%	67.8%
Social Security Certified	212	\$106,392	\$106,232	\$122,142	\$107,098	0.2%	-12.3%
Teacher Retirement Fund, After 7-1-95	216	\$96,600	\$128,237	\$118,745	\$104,496	2.0%	-12.0%
Instruction Services	311	\$49,225	\$52,569	\$64,636	\$93,044	17.3%	43.9%
Other Professional and Technical Services	319	\$33,017	\$39,609	\$67,210	\$70,016	20.7%	4.2%
Operational Supplies	611	\$50,162	\$63,545	\$30,500	\$28,350	-13.3%	-7.0%
Other Supplies and Materials	615, 660 - 689	\$1,246	\$0	\$29,813	\$22,577	106.3%	-24.3%
Non - Certified Salaries	120	\$106,084	\$79,440	\$25,209	\$21,822	-32.7%	-13.4%
Professional Development	748	\$26,937	\$37,729	\$39,899	\$12,079	-18.2%	-69.7%
Instructional Programs Improvement Services	312	\$0	\$1,406	\$3,280	\$9,120	NA	178.0%
Unemployment Insurance	230	\$29,679	\$19,438	\$19,825	\$7,297	-29.6%	-63.2%
Awards	875	\$153	\$55	\$0	\$2,458	100.4%	NA
Connectivity	744	\$4,176	\$3,364	\$2,505	\$2,064	-16.2%	-17.6%
Travel	580	\$4,572	\$10,248	\$6,007	\$1,370	-26.0%	-77.2%
Social Security Noncertified	211	\$7,892	\$3,965	\$200	\$944	-41.2%	372.8%
Group Life Insurance	221	\$1,004	\$1,026	\$885	\$568	-13.3%	-35.8%
Dues and Fees	810	\$140	\$549	\$1,188	\$395	29.6%	-66.7%
Library Books	640	\$6,513	\$0	\$3,171	\$252	-55.7%	-92.1%
Repairs and Maintenance Services	430	\$392	\$174	\$2,864	\$225	-13.0%	-92.1%
Public Employees Retirement Fund	214	\$6,626	\$7,879	\$468	\$0	-100.0%	-100.0%
Rentals	440	\$0	\$0	\$135	\$0	NA	-100.0%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$22,351	\$0	\$0	NA	NA
Food Purchases	614	\$609	\$31	\$0	\$0	-100.0%	NA
Student Academic Achievement Total		\$2,187,362	\$2,174,943	\$2,385,276	\$2,182,514	-0.1%	-8.5%
Student Instructional Support							
Non - Certified Salaries	120	\$269,093	\$262,928	\$335,495	\$340,703	6.1%	1.6%
Certified Salaries	110	\$159,227	\$87,458	\$187,237	\$102,620	-10.4%	-45.2%
Group Health Insurance	222	\$46,860	\$46,120	\$82,010	\$49,785	1.5%	-39.3%
Public Employees Retirement Fund	214	\$8,592	\$25,624	\$36,355	\$33,709	40.7%	-7.3%
Social Security Noncertified	211	\$19,025	\$9,799	\$35,657	\$31,268	13.2%	-12.3%
Other Professional and Technical Services	319	\$458,862	\$320,816	\$413,627	\$9,183	-62.4%	-97.8%
Operational Supplies	611	\$31,087	\$18,170	\$10,789	\$8,649	-27.4%	-19.8%
Postage and Postage Machine Rental	532	\$10,216	\$16,619	\$27,644	\$8,304	-5.0%	-70.0%
Telephone	531	\$8,453	\$6,974	\$5,931	\$6,211	-7.4%	4.7%
Dues and Fees	810	\$7,126	\$9,819	\$12,320	\$4,338	-11.7%	-64.8%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Teacher Retirement Fund, After 7-1-95	216	\$10,643	\$8,813	\$1,389	\$3,956	-21.9%	184.7%
Unemployment Insurance	230	\$0	\$3,434	\$4,916	\$1,408	NA	-71.4%
Awards	875	\$0	\$1,476	\$3,504	\$1,311	NA	-62.6%
Printing and Binding	550	\$1,959	\$958	\$1,325	\$985	-15.8%	-25.6%
Social Security Certified	212	\$11,454	\$17,868	\$1,207	\$609	-52.0%	-49.6%
Travel	580	\$7,197	\$3,808	\$3,778	\$318	-54.2%	-91.6%
Group Life Insurance	221	\$195	\$170	\$188	\$183	-1.6%	-2.7%
Student Instructional Support Total		\$1,049,991	\$840,857	\$1,163,372	\$603,539	-12.9%	-48.1%
Overhead and Operational							
Other Professional and Technical Services	319	\$177,062	\$235,576	\$117,947	\$375,192	20.7%	218.1%
Food Purchases	614	\$269,110	\$226,052	\$249,472	\$251,968	-1.6%	1.0%
Student Transportation Services	510	\$317,320	\$284,662	\$257,590	\$241,144	-6.6%	-6.4%
Non - Certified Salaries	120	\$32,582	\$35,466	\$33,015	\$75,091	23.2%	127.4%
Cleaning Services	420	\$42,588	\$31,150	\$35,525	\$46,119	2.0%	29.8%
Heating and Cooling for Buildings - Electricity	621	\$39,567	\$37,654	\$41,573	\$41,105	1.0%	-1.1%
Operational Supplies	611	\$21,043	\$19,636	\$23,819	\$38,461	16.3%	61.5%
Insurance	520	\$24,162	\$32,793	\$43,798	\$34,562	9.4%	-21.1%
Repairs and Maintenance Services	430	\$7,587	\$31,898	\$26,724	\$17,660	23.5%	-33.9%
Advertising	540	\$15,596	\$13,635	\$27,407	\$16,968	2.1%	-38.1%
Group Health Insurance	222	\$0	\$10,199	\$12,207	\$12,013	NA	-1.6%
Heating and Cooling for Buildings - Gas	622	\$14,156	\$7,709	\$10,842	\$10,296	-7.6%	-5.0%
Water and Sewage	411	\$3,502	\$4,893	\$5,146	\$6,567	17.0%	27.6%
Public Employees Retirement Fund	214	\$1,986	\$2,817	\$2,953	\$4,981	25.9%	68.7%
Miscellaneous Objects	876 - 899	\$1,341	\$409	\$15,299	\$4,967	38.7%	-67.5%
Social Security Noncertified	211	\$2,493	\$2,945	\$2,277	\$4,472	15.7%	96.4%
Certified Salaries	110	\$0	\$0	\$0	\$3,830	NA	NA
Removal of Refuse and Garbage	412	\$2,078	\$2,319	\$2,380	\$3,013	9.7%	26.6%
Bank Service Charges	871	\$1,581	\$1,587	\$3,392	\$2,724	14.6%	-19.7%
Travel	580	\$0	\$0	\$0	\$2,552	NA	NA
Gas - Other than heating and Cooling	626	\$3,987	\$2,058	\$1,294	\$1,210	-25.8%	-6.5%
Other Communication Services	533 - 539	\$1,829	\$2,138	\$1,681	\$1,039	-13.2%	-38.2%
Dues and Fees	810	\$293	\$259	\$562	\$512	15.0%	-8.9%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$287	NA	NA
Social Security Certified	212	\$0	\$0	\$0	\$273	NA	NA
Official Bond Premiums	525	\$625	\$625	\$625	\$100	-36.8%	-84.0%
Unemployment Insurance	230	\$0	\$278	\$303	\$96	NA	-68.2%
Group Life Insurance	221	\$70	\$30	\$28	\$28	-20.8%	0.0%
Data Processing Services	316	\$7,679	\$5,350	\$1	\$0	-100.0%	-100.0%

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Indiana Math and Science Academy (9785)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Judgments Against the School Corporation	820	\$11,075	\$0	\$0	\$0	-100.0%	NA
Overhead and Operational Total		\$999,311	\$992,138	\$915,861	\$1,197,233	4.6%	30.7%
Non Operational							
Rentals	440	\$452,479	\$554,083	\$457,057	\$476,130	1.3%	4.2%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$40,664	\$38,473	\$32,602	NA	-15.3%
Student Transportation Services	510	\$0	\$5,736	\$21,948	\$17,479	NA	-20.4%
Dues and Fees	810	\$756	\$625	\$11,711	\$17,150	118.2%	46.4%
Content	747	\$8,955	\$3,845	\$19,023	\$15,205	14.2%	-20.1%
Construction Services	450	\$3,000	\$84,920	\$41,598	\$12,588	43.1%	-69.7%
Equipment	730	\$64,952	\$15,349	\$8,758	\$5,615	-45.8%	-35.9%
Other Supplies and Materials	615. 660 - 689	\$0	\$0	\$7,780	\$4,192	NA	-46.1%
Travel	580	\$13,750	\$9,926	\$9,688	\$3,524	-28.8%	-63.6%
Operational Supplies	611	\$8,173	\$4,795	\$4,809	\$2,453	-26.0%	-49.0%
Other Professional and Technical Services	319	\$7,285	\$7,479	\$9,874	\$1,918	-28.4%	-80.6%
Computer Hardware	741	\$91,016	\$1,796	\$2,351	\$933	-68.2%	-60.3%
Non - Certified Salaries	120	\$5,350	\$721	\$0	\$0	-100.0%	NA
Certified Salaries	110	\$4,000	\$0	\$0	\$0	-100.0%	NA
Social Security Noncertified	211	\$409	\$55	\$0	\$0	-100.0%	NA
Public Employees Retirement Fund	214	\$63	\$0	\$0	\$0	-100.0%	NA
Social Security Certified	212	\$306	\$0	\$0	\$0	-100.0%	NA
Teacher Retirement Fund, After 7-1-95	216	\$469	\$0	\$0	\$0	-100.0%	NA
Non Operational Total		\$660,963	\$729,993	\$633,070	\$589,789	-2.8%	-6.8%
Grand Total		\$4,897,627	\$4,737,931	\$5,097,579	\$4,573,075	-1.7%	-10.3%